

STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2022

(₹ in Crore except per share data)

	Particulars	Quarter Ended			Year Ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		Unaudited			Audited
1	Income				
	a) Income from Operations	817.58	759.00	617.83	2,638.12
	b) Other Operating Income	1.88	1.89	0.87	3.83
	Revenue from Operations	819.46	760.89	618.70	2,641.95
	c) Other Income / (Loss)	(31.69)	27.19	(2.70)	74.86
	Total Income	787.77	788.08	616.00	2,716.81
2	Expenses				
	a) Cost of Materials consumed	425.86	418.57	326.53	1,461.35
	b) Purchase of stock in-trade	2.19	8.60	13.10	54.10
	c) Changes in inventories of finished goods, d) work-in-progress and stock-in-trade	34.86	(41.91)	11.31	(48.87)
	e) Employee benefit expenses	24.35	27.81	17.80	81.95
	f) Finance Costs	3.59	6.87	7.49	22.42
	g) Depreciation and amortisation expenses	16.12	15.29	12.42	53.57
	h) other expenses	66.38	64.04	45.10	215.72
	Total Expenses	573.35	499.27	433.75	1,840.24
3	Profit /(Loss) from ordinary activities before exceptional items (1-2)	214.42	288.81	182.25	876.57
4	Exceptional items-Income / (Expense)	-	-	-	-
5	Profit /(Loss) from ordinary activities before tax	214.42	288.81	182.25	876.57
6	Tax Expense				
	Current Tax	68.90	71.32	50.04	216.75
	Deferred Tax	(6.97)	2.76	(1.76)	0.05
7	Net Profit /(Loss) from ordinary activities after tax (5-6)	152.49	214.73	133.97	659.77
	Total Profit / (Loss)	152.49	214.73	133.97	659.77
8	Other comprehensive income				
	Items that will not be reclassified to profit or loss	(0.22)	(1.70)	0.28	(0.87)
	Income tax relating to items that will not be reclassified to profit or loss	(0.00)	(0.02)	(0.02)	(0.08)
	Items that will be reclassified to profit or loss	-	-	-	-
	Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
9	TOTAL COMPREHENSIVE INCOME , NET OF TAX	152.27	213.01	134.23	658.82
10	Paid up equity share capital (Eq. shares of ₹ 10/- each)	35.24	36.05	36.05	36.05
11	Other Equity excluding revaluation reserves				2,606.69
12	Earnings per share of ₹ 10/- each (not annualised)				
	a) Basic	43.27	59.57	37.16	183.02
	b) Diluted	43.27	59.57	37.16	183.02

NOTES :-

- The above results have been reviewed by the Audit committee and approved by the Board of Directors of the company in its meeting held on 30th July' 2022.
- The other income includes interest, share of profit / (loss) in LLP & effect of change in fair value of market investments. Share of Profit / (Loss) from LLP (Hydro Power) is seasonal in nature.
- During the quarter paid up share capital reduced due to buy back of 8,11,108 shares @ ₹ 1500/- per share.
- Figures for the quarter ended March 31,2022 represent the difference between the audited figures in respect of the full financial year and the published figures upto nine months ended on December 31, 2021.

FOR AND ON BEHALF OF BOARD OF DIRECTORS

Place : RAIPUR
Date : 30.07.2022

P.K. JAIN
WHOLETEIME DIRECTOR & CFO



SARDA ENERGY & MINERALS LIMITED
Regd. Office: 73A, Central Avenue, Nagpur - 440 018

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STANDALONE SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30/06/2022

(₹ in Crore)

Particulars	Quarter ended			Year Ended
	30.06.2022	31.03.2022	30.06.2021	31.03.2022
	Unaudited			Audited
1 Segment Revenue				
a) Steel	625.87	512.08	492.35	1,934.89
b) Ferro Alloys	208.48	246.88	127.45	706.22
c) Power	57.20	47.72	63.74	221.73
d) Unallocated	5.17	4.80	2.56	13.73
Total	896.72	811.48	686.10	2,876.57
Less: Inter Segment Revenue	77.26	50.59	67.40	234.62
Net Sales/Income from operations	819.46	760.89	618.70	2,641.95
2 Segment Results				
Profit/(Loss) before tax and interest and forex fluctuation gain/(loss)				
a) Steel	189.79	185.51	177.11	634.29
b) Ferro Alloys	76.99	107.89	28.98	260.55
c) Power	1.56	0.19	-0.10	1.03
Total	268.34	293.59	205.99	895.87
Less: i) Interest & Forex fluctuation Gain/(Loss)	-3.39	(6.53)	(6.56)	(18.34)
ii) Unallocable expenditure net off unallocable income. Gain/(Loss)	-50.53	1.74	(17.18)	(0.96)
Total Profit before tax	214.42	288.80	182.25	876.57
3 Segment Assets				
a) Steel	910.61	970.02	892.53	970.02
b) Ferro Alloys	268.93	259.63	278.70	259.63
c) Power	98.28	112.52	112.10	112.52
d) Unallocated	1,947.68	1,832.85	1,425.04	1,832.85
Total	3,225.50	3,175.02	2,708.37	3,175.02
4 Segment Liabilities				
a) Steel	237.39	203.89	175.87	203.89
b) Ferro Alloys	74.26	108.01	88.89	108.01
c) Power	41.04	38.41	33.21	38.41
d) Unallocated	227.21	182.00	265.23	182.00
Total	579.90	532.31	563.20	532.31

NOTES :-

1 The figures for the corresponding previous periods have been restated / regrouped, wherever necessary, to make them comparable.

FOR AND ON BEHALF OF BOARD OF DIRECTORS

Place : RAIPUR
Date : 30.07.2022

P.K. JAIN
WHOLETEIME DIRECTOR & CFO



(` in Crore except per share data)

	Particulars	Quarter Ended			Year Ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		Unaudited			Audited
1	Income				
	Income from Operations	1,252.40	1,051.09	823.33	3,884.37
	Other Operating Income	8.65	7.03	8.86	29.65
	a) Revenue from Operations	1,261.05	1,058.12	832.19	3,914.02
	b) Other Income	(38.92)	34.37	(2.18)	50.32
	Total Income	1,222.13	1,092.49	830.01	3,964.34
2	Expenses				
	a) Cost of Materials consumed	652.12	599.60	430.14	2,025.37
	b) Purchase of stock in-trade	38.53	41.25	18.36	126.78
	c) Changes in inventories of finished goods, work in progress and stock in trade	32.37	(59.59)	19.19	(66.14)
	d) Employee benefit expenses	32.29	36.08	24.29	112.90
	e) Finance Costs	31.81	44.63	14.93	147.12
	f) Depreciation and amortisation expenses	43.59	46.48	19.19	143.16
	g) other expenses	136.20	89.26	68.45	359.77
	Total Expenses	966.91	797.71	594.55	2,848.96
3	Profit/(Loss) from ordinary activities before exceptional items(1-2)	255.22	294.78	235.46	1,115.38
4	Exceptional items-Income/(Expense)	-	(4.26)	-	(7.36)
5	Profit/(Loss) from ordinary activities before tax	255.22	290.52	235.46	1,108.02
6	Tax Expense				
	Current Tax	78.58	75.49	58.98	261.03
	Deferred Tax	2.16	10.34	6.62	38.76
7	Net Profit/(Loss) from ordinary activities after tax (5-6)	174.48	204.69	169.86	808.23
8	Share of Profit/(Loss) of Associates and Joint Ventures	(1.45)	2.26	(1.88)	(1.53)
	Total Profit/(Loss)	173.03	206.95	167.98	806.70
9	Other comprehensive income/(loss), net of tax	(0.44)	(0.69)	0.24	0.06
10	TOTAL COMPREHENSIVE INCOME, NET OF TAX	172.59	206.26	168.22	806.76
11	Net Profit/(Loss) attributable to				
	a) Owner of the Company	169.80	213.41	168.09	804.16
	b) Non Controlling Interest	3.23	(6.46)	(0.08)	2.54
12	Other Comprehensive income attributable to				
	a) Owner of the Company	(0.36)	(0.79)	0.24	(0.01)
	b) Non Controlling Interest	(0.08)	0.10	(0.02)	0.07
13	Total Comprehensive income attributable to				
	a) Owner of the Company	169.44	212.59	168.35	804.16
	b) Non Controlling Interest	3.15	(6.33)	(0.11)	2.60
14	Paid up equity share capital (Eq. shares of ` 10/- each)	35.24	36.05	36.05	36.05
15	Other Equity excluding revaluation reserves				2,967.67
16	Earnings per share of ` 10/- each (not annualised)				
	a) Basic	48.19	59.20	46.63	223.07
	b) Diluted	48.19	59.20	46.63	223.07

NOTES :-

- The above results have been reviewed by the Audit committee and approved by the Board of Directors of the company in its meeting held on 30th July 2022.
- These results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules 2015 (Ind AS) as prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable. The above results are prepared after consolidating results of all subsidiaries and joint venture companies.
- The other income includes effect of mark to market gain/(loss) on investment.
- The other expenses are net of forex gain of ` 3.62 Crore in the Quarter ended 30.06.2022.
- In the month of June 2022, CSPDCL (The Buyer) had raised demand towards transmission charges in respect of 113 MW Sikkim Hydro Power Project from July 2021 to April 2022 which according to us was a pass-through cost and hence was not provided. We have provided liability of ₹ 9 Crore for the current quarter which is included in other expenses. Demand of ₹ 25 Crore for the previous year has been adjusted in retained earnings as per provisions of Ind AS.
- Hydropower business is seasonal in nature, therefore profit for the quarter is not directly comparable Quarter on Quarter.
- Figures for the quarter ended 31st March 31, 2022 represent the difference between the audited figures in respect of the full financial year and the published figures upto nine months ended on December 31st, 2021.

The key standalone financial results are given below:

Particulars	Quarter Ended			Year Ended
	30.06.2022	31.03.2022	30.06.2021	31.03.2022
	Unaudited			Audited
Revenue from operations	819.46	760.89	618.70	2,641.95
Profit/(Loss) before tax	214.42	288.81	182.25	876.57
Profit/(Loss) after tax	152.49	214.73	133.97	659.77

FOR AND ON BEHALF OF BOARD OF DIRECTORS

Place : RAIPUR
Date : 30.07.2022

P.K.JAIN
WHOLETIME DIRECTOR & CFO



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 Regd. Office: 73A, Central Avenue, Nagpur - 440 018

website: www.seml.co.in email: cs@seml.co.in Ph: 0712-2722407 CIN: L27100MH1973PLC016617
SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES (CONSOLIDATED) FOR THE QUARTER ENDED 30/06/2022

(` in Crore)

	Particulars	Quarter Ended			Year Ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		Unaudited			Audited
1 Segment Revenue					
a) Steel	589.27	512.67	489.90	1,935.48	
b) Ferro Alloys	568.03	517.11	326.88	1,675.94	
c) Power	246.88	175.98	122.22	761.60	
d) Unallocated	5.17	4.03	2.56	12.49	
Total	1,409.35	1,209.79	941.56	4,385.51	
Less: Inter Segment Revenue	148.30	151.67	109.37	471.49	
Net Sales/Income from operations	1,261.05	1,058.12	832.19	3,914.02	
2 Segment Results					
Profit/(Loss) before tax and interest and forex fluctuation gain/(loss)					
a) Steel	189.79	185.51	177.11	634.29	
b) Ferro Alloys	133.82	148.46	93.96	536.15	
c) Power	52.98	10.54	6.21	161.05	
Total	376.58	344.51	277.28	1,331.49	
Adjusted by: i) Interest & Forex fluctuation Gain/(Loss)	(28.20)	(42.08)	(12.74)	(131.25)	
ii) Unallocable expenditure netoff unallocable income Gain/(Loss)	(93.16)	(11.91)	(29.08)	(92.22)	
Total Profit before tax	255.22	290.52	235.46	1,108.02	
3 Segment Assets					
a) Steel	910.61	970.02	892.53	970.02	
b) Ferro Alloys	779.01	727.95	698.15	727.95	
c) Power	2,591.57	2,700.52	2,350.56	2,700.52	
d) Unallocated	972.97	866.28	708.49	866.28	
Total	5,254.15	5,264.77	4,649.73	5,264.77	
4 Segment Liabilities					
a) Steel	237.40	203.90	175.88	203.90	
b) Ferro Alloys	226.22	235.98	165.70	235.98	
c) Power	1,437.60	1,491.77	1,342.89	1,491.76	
d) Unallocated	279.13	258.66	504.33	258.66	
Total	2,180.34	2,190.31	2,188.80	2,190.31	

NOTES :-

1 The figures for the previous periods have been restated / regrouped, wherever necessary, to make them comparable.

FOR AND ON BEHALF OF BOARD OF DIRECTORS

Place : RAIPUR
 Date : 30.07.2022

P.K.JAIN
 WHOLETIME DIRECTOR & CFO