



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th June 2020

PRODUCTION

Products	UOM	Quarter Ended					Year ended		Growth %
		Q1 20-21	Q4 19-20	Q1 19-20	Growth %		31.03.20	31.03.19	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	143,775	80,469	198,887	79%	-28%	599,990	599,972	0%
Sponge Iron	MT	45,685	66,009	82,035	-31%	-44%	324,511	302,243	7%
Steel Billet	MT	25,456	33,861	50,694	-25%	-50%	175,466	156,691	12%
Wire Rod (M.S Coil)	MT	22,213	29,060	39,652	-24%	-44%	141,945	118,578	20%
H.B Wire	MT	4,988	5,859	5,684	-15%	-12%	22,942	20,572	12%
Ferro Alloys	MT	26,801	34,337	29,684	-22%	-10%	124,191	145,064	-14%
Power (Thermal)	Mn Kwh	186.77	227.55	275.59	-18%	-32%	998.50	1,076.11	-7%
Power (Hydro)	Mn Kwh	20.33	18.17	9.78	12%	108%	114.94	85.02	35%

Note:

- A. Due to Covid 19 Break out plant was shut down since 25th March 2020 and resumed operation on 10th April 2020 in Vizag and 16th April in Raipur. But capacity utilisation remained low due to Covid restrictions and gradual ramp-up of production after restart.
- B. Pellet Plant was shut down on 27th February 2020 after achieving permitted capacity. Therefore QoQ figures are not comparable.

SALES

Products	UOM	Quarter Ended					Year ended		Growth %
		Q1 20-21	Q4 19-20	Q1 19-20	Growth %		31.03.20	31.03.19	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	77,215	43,400	124,584	78%	-38%	312,784	438,067	-29%
Sponge Iron	MT	22,671	31,867	32,600	-29%	-30%	160,977	148,130	9%
Steel Billet	MT	3,017	3,681	11,117	-18%	-73%	30,202	33,356	-9%
Wire Rod	MT	18,485	22,558	34,516	-18%	-46%	118,190	97,077	22%
HB Wire	MT	5,839	4,995	5,831	17%	0%	22,250	20,473	9%
Ferro Alloys	MT	27,118	31,556	29,851	-14%	-9%	122,505	139,048	-12%
Power (Thermal)	Mn Kwh	10.74	28.48	51.07	-62%	-79%	142.36	172.98	-18%
Power (Hydro)	Mn Kwh	20.33	18.17	9.78	12%	108%	114.94	85.68	34%

Note:

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys		
	Q1 20-21	Q4 19-20	Q1 19-20
Total Quantity Dispatched (MT)	27,118	31,556	29,851
Add: Qty of previous quarter booked in sales (MT)	55	2,244	357
Less: Qty reversed (MT)	1,687	55	1,465
Qty booked as sales in Books of Accounts (MT)	25,486	33,744	28,744