



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st March 2020

PRODUCTION

Products	UOM	Quarter Ended					Year ended		Growth %
		Q4 19-20	Q3 19-20	Q4 18-19	Growth %		31.03.20	31.03.19	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	80,469	158,416	62,975	-49%	28%	599,990	599,972	0%
Sponge Iron	MT	66,009	83,952	79,243	-21%	-17%	324,511	302,243	7%
Steel Billet	MT	33,861	47,577	44,713	-29%	-24%	175,466	156,691	12%
Wire Rod (M.S Coil)	MT	29,060	39,258	30,516	-26%	-5%	141,945	118,578	20%
H.B Wire	MT	5,859	5,942	6,348	-1%	-8%	22,942	20,572	12%
Ferro Alloys	MT	34,337	30,565	31,877	12%	8%	124,191	145,064	-14%
Power (Thermal)	Mn Kwh	227.55	244.74	252.34	-7%	-10%	998.50	1,076.11	-7%
Power (Hydro)	Mn Kwh	18.17	37.35	8.42	-51%	116%	114.94	85.02	35%

Note:

- (i) Production for Q4 was affected on account of Covid-19 outbreak and also shutdown of one power plant for repairing work.
- (ii) Production for the year was affected due to shutdown of ferro alloys furnaces of Sarda Metals for overhauling and relining work.

SALES

Products	UOM	Quarter Ended					Year ended		Growth %
		Q4 19-20	Q3 19-20	Q4 18-19	Growth %		31.03.20	31.03.19	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	43,400	50,862	43,630	-15%	-1%	312,784	438,067	-29%
Sponge Iron	MT	31,867	42,624	37,764	-25%	-16%	160,977	148,130	9%
Steel Billet	MT	3,681	7,269	12,044	-49%	-69%	30,202	33,356	-9%
Wire Rod	MT	22,558	32,341	23,611	-30%	-4%	118,190	97,077	22%
HB Wire	MT	4,995	6,025	6,153	-17%	-19%	22,250	20,473	9%
Ferro Alloys	MT	31,556	28,937	31,631	9%	0%	122,505	139,048	-12%
Power (Thermal)	Mn Kwh	28.48	25.29	38.60	13%	-26%	142.36	172.98	-18%
Power (Hydro)	Mn Kwh	18.17	37.35	8.42	-51%	116%	114.94	85.68	34%

Note:

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys			Iron Ore Pellet		
	Q4 19-20	Q3 19-20	Q4 18-19	Q4 19-20	Q3 19-20	Q4 18-19
Total Quantity Dispatched (MT)	31,556	28,937	31,631	43,400	50,862	43,630
Add: Qty of previous quarter booked in sales (MT)	2,244	2,154	261	-	-	-
Less: Qty reversed (MT)	55	2,244	357	-	-	-
Qty booked as sales in Books of Accounts (MT)	33,744	28,847	31,535	43,400	50,862	43,630