



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th September 2019

PRODUCTION

Products	UOM	Quarter Ended					Year ended 31.03.19
		Q2 19-20	Q1 19-20	Q2 18-19	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	1,62,218	1,98,887	1,62,335	-18%	0%	5,99,972
Sponge Iron	MT	92,515	82,035	69,243	13%	34%	3,02,243
Steel Billet	MT	43,334	50,694	38,727	-15%	12%	1,56,691
Wire Rod (M.S Coil)	MT	33,974	39,652	31,277	-14%	9%	1,18,578
H.B Wire	MT	5,457	5,684	4,699	-4%	16%	20,572
Ferro Alloys	MT	29,604	29,684	38,830	0%	-24%	1,45,064
Power (Thermal)	Mn Kwh	250.62	275.59	273.22	-9%	-8%	1,076.11
Power (Hydro)	Mn Kwh	49.65	9.78	52.20	408%	-5%	85.02

SALES

Products	UOM	Quarter Ended					Year ended 31.03.19
		Q2 19-20	Q1 19-20	Q2 18-19	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	93,938	1,24,584	1,55,449	-25%	-40%	4,38,067
Sponge Iron	MT	53,886	32,600	27,898	65%	93%	1,48,130
Steel Billet	MT	8,134	11,117	5,957	-27%	37%	33,356
Wire Rod	MT	28,775	34,516	26,018	-17%	11%	97,077
HB Wire	MT	5,399	5,831	4,689	-7%	15%	20,473
Ferro Alloys	MT	32,161	29,851	39,215	8%	-18%	1,39,048
Power (Thermal)	Mn Kwh	37.52	51.07	35.28	-27%	6%	172.98
Power (Hydro)	Mn Kwh	49.65	9.78	52.20	408%	-5%	85.02

Note:

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind

Particulars	Ferro Alloys			Iron Ore Pellet		
	Q2 19-20	Q1 19-20	Q2 18-19	Q2 19-20	Q1 19-20	Q2 18-19
Total Quantity Dispatched (MT)	32,161	29,851	39,215	93,938	1,24,584	1,55,449
Add: Qty of previous quarter booked in sales (MT)	1,465	357	1,329	-	-	-
Less: Qty reversed (MT)	2,154	1,465	1,950	-	-	38,202
Qty booked as sales in Books of Accounts (MT)	31,472	28,744	38,593	93,938	1,24,584	1,17,247