



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED COMPARATIVE OPERATIONAL DATA - Quarter Ended 30th June 2019

PRODUCTION

The production comparison for first quarter ending at 30th June 2019 with the immediately preceding quarter and corresponding quarter of previous year is listed below:

Products	UOM	Quarter Ended					Year ended		Growth %
		Q1 19-20	Q4 18-19	Q1 18-19	Growth %		31.03.19	31.03.18	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,98,887	62,975	2,03,464	216%	-2%	5,99,972	5,99,950	0%
Sponge Iron	MT	82,035	79,243	77,378	4%	6%	3,02,243	2,78,147	9%
Steel Billet	MT	50,694	44,713	37,095	13%	37%	1,56,691	1,36,349	15%
Wire Rod (M.S Coil)	MT	39,652	30,516	30,024	30%	32%	1,18,578	1,13,466	5%
H.B Wire	MT	5,684	6,348	6,699	-10%	-15%	20,572	27,763	-26%
Ferro Alloys	MT	29,684	31,877	38,714	-7%	-23%	1,45,064	1,49,258	-3%
Power (Thermal)	Mn Kwh	275.59	252.34	279.09	9%	-1%	1,076.11	1,010.37	7%
Power (Hydro)	Mn Kwh	9.78	8.43	8.54	16%	14%	85.02	82.23	3%

Note:

i) FY18 figures of Power (Hydro) includes power generated in CHPLLP prior to COD (approximately 9.05 Million Units) which has been accounted under Trial Run Operation.

SALES

The sales comparison for first quarter ending 30th June 2019 with the immediately preceding quarter and corresponding quarter of previous year is listed below:

Products	UOM	Quarter Ended					Year ended		Growth %
		Q1 19-20	Q4 18-19	Q1 18-19	Growth %		31.03.19	31.03.18	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,24,584	43,630	1,50,519	186%	-17%	4,38,067	3,83,831	14%
Sponge Iron	MT	32,600	37,764	40,302	-14%	-19%	1,48,130	1,50,415	-2%
Steel Billet	MT	11,117	12,044	6,161	-8%	80%	33,356	19,633	70%
Wire Rod	MT	34,516	23,611	22,968	46%	50%	97,077	85,567	13%
HB Wire	MT	5,831	6,153	6,780	-5%	-14%	20,473	28,615	-28%
Ferro Alloys	MT	29,851	31,631	37,882	-6%	-21%	1,39,048	1,49,316	-7%
Power (Thermal)	Mn Kwh	51.07	38.60	45.11	32%	13%	172.98	145.30	19%
Power (Hydro)	Mn Kwh	9.78	8.43	8.54	16%	14%	85.02	82.23	3%

Note:

i) A part of all Production is captively consumed for production of downstream product.

ii) The sales given above is actual dispatched quantity. In books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS, is as under:

Particulars	Ferro Alloys		
	Q1 19-20	Q4 18-19	Q1 18-19
Total Quantity Dispatched (MT)	29,851	31,631	37,882
Add: Qty of previous quarter booked in sales (MT)	357	261	1,216
Less: Qty reversed (MT)	1,465	357	1,329
Qty booked as sales in Books of Accounts (MT)	28,744	31,535	37,769