



SARDA ENERGY & MINERALS LIMITED

Regd. Office: 73A, Central Avenue, Nagpur - 440 018

website: www.seml.co.in email: info@seml.co.in Ph: 0712-2722407 Fax: 0712-2722107 CIN: L27100MH1973PLC016617

CONSOLIDATED COMPARATIVE OPERATIONAL DATA - Quarter Ended 30th September 2018

PRODUCTION

The production comparison for second quarter ending at 30th Sept 2018 with the immediately preceding quarter/ year of the previous year is listed below:

Products	UOM	Quarter Ended					Year ended 31.03.18
		Q2 18-19	Q1 18-19	Q2 17-18	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	162,335	203,464	152,959	-20%	6%	599,950
Sponge Iron	MT	69,243	77,378	67,957	-11%	2%	278,147
Steel Billet	MT	38,727	37,095	35,539	4%	9%	136,349
Wire Rod (M.S Coil)	MT	31,277	30,024	29,321	4%	7%	113,466
H.B Wire	MT	4,699	6,699	6,990	-30%	-33%	27,763
Ferro Alloys	MT	38,830	38,714	41,865	0%	-7%	149,258
Power (Thermal)	Mn Kwh	273.22	279.07	265.84	-2%	3%	1,010.37
Power (Hydro)	Mn Kwh	52.20	8.54	47.90	511%	9%	82.23

Note:

i) In CHPLLP- 24 MW Gullu Hydro Power Project has achieved COD on 17-Jul-2017. Power generated prior to COD (approximately 9.05 Million Units) has been accounted under Trial Run Operation and is included in year end & figures of FY 2017-18.

SALES

The sales comparison for second quarter ending at 30th Sept 2018 with the immediately preceding quarter/year of the previous year is listed below:

Products	UOM	Quarter Ended					Year ended 31.03.18
		Q2 18-19	Q1 18-19	Q2 17-18	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	155,449	150,519	101,274	3%	53%	383,831
Sponge Iron	MT	27,898	40,302	30,553	-31%	-9%	150,415
Steel Billet	MT	5,957	6,161	4,921	-3%	21%	19,633
Wire Rod	MT	26,018	22,968	20,782	13%	25%	85,567
HB Wire	MT	4,689	6,780	6,720	-31%	-30%	28,615
Ferro Alloys	MT	39,215	37,882	42,598	4%	-8%	149,316
Power (Thermal)	Mn Kwh	35.28	45.11	36.56	-22%	-4%	145.30
Power (Hydro)	Mn Kwh	52.20	8.54	47.90	511%	9%	82.23

Note:

i) The aforementioned sales quantity is quantity dispatched to customers. However, as per Ind AS 18, in Books of Accounts, sale of goods is recognised when significant risks and rewards of ownership has been transferred to the buyer. Sales Quantity, getting reflected in financials, in line with the Ind AS is as under:

Particulars	Iron Ore Pellet			Ferro Alloys		
	Q2 18-19	Q1 18-19	Q2 17-18	Q2 18-19	Q1 18-19	Q2 17-18
Total Quantity Dispatched (MT)	155,449	150,519	101,274	39,215	37,882	42,598
Add: Qty of previous quarter booked in sales (MT)	-	-	-	1,329	1,216	1,350
Less: Qty of current quarter reversed (MT)	38,202	-	-	1,950	1,329	1,305
Qty booked as sales in Books of Accounts (MT)	117,247	150,519	101,274	38,593	37,769	42,643

ii) In CHPLLP - Sale of Power prior to COD for 9.05 Million Units has been accounted under Trial Run Operation and is included in year end figures of FY 2017-18.