



**SARDA ENERGY & MINERALS LIMITED**

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**CONSOLIDATED COMPARATIVE OPERATIONAL DATA - Quarter Ended 31st March 2019**

**PRODUCTION**

The production comparison for fourth quarter ending at 31st March 2019 with the immediately preceding quarter and corresponding quarter of previous year is listed below:

Products	UOM	Quarter Ended					Year ended		Growth %
		Q4 18-19	Q3 18-19	Q4 17-18	Growth %		31.03.19	31.03.18	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	62,975	171,198	86,383	-63%	-27%	599,972	599,950	0%
Sponge Iron	MT	79,243	76,379	78,758	4%	1%	302,243	278,147	9%
Steel Billet	MT	44,713	36,156	34,294	24%	30%	156,691	136,349	15%
Wire Rod (M.S Coil)	MT	30,516	26,762	29,386	14%	4%	118,578	113,466	5%
H.B Wire	MT	6,348	2,826	6,426	125%	-1%	20,572	27,763	-26%
Ferro Alloys	MT	31,877	35,643	35,805	-11%	-11%	145,064	149,258	-3%
Power (Thermal)	Mn Kwh	252.34	271.49	240.93	-7%	5%	1,076.11	1,010.37	7%
Power (Hydro)	Mn Kwh	8.43	15.84	6.29	-47%	34%	85.02	82.23	3%

**Note:**  
i) FY18 figures of Power (Hydro) includes power generated in CHPLLP prior to COD (approximately 9.05 Million Units) which has been accounted under Trial Run Operation.

**SALES**

The sales comparison for third quarter ending at 31st March 2019 with the immediately preceding quarter and corresponding quarter of previous year is listed below:

Products	UOM	Quarter Ended					Year ended		Growth %
		Q4 18-19	Q3 18-19	Q4 17-18	Growth %		31.03.19	31.03.18	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	43,630	88,469	58,184	-51%	-25%	438,067	383,831	14%
Sponge Iron	MT	37,764	42,165	46,230	-10%	-18%	148,130	150,415	-2%
Steel Billet	MT	12,044	9,194	3,729	31%	223%	33,356	19,633	70%
Wire Rod	MT	23,611	24,481	23,475	-4%	1%	97,077	85,567	13%
HB Wire	MT	6,153	2,851	6,477	116%	-5%	20,473	28,615	-28%
Ferro Alloys	MT	31,631	30,320	38,016	4%	-17%	139,048	149,316	-7%
Power (Thermal)	Mn Kwh	38.60	53.99	39.22	-28%	-2%	172.98	145.30	19%
Power (Hydro)	Mn Kwh	8.43	15.84	6.29	-47%	34%	85.02	82.23	3%

**Note:**  
i) The sales given above is as per Ind AS 115. In the Books of Accounts, sale of goods has been recognised when control over goods is transferred to the buyer. Sales Quantity, getting reflected in financials, in line with the Ind AS is as under:

Particulars	Iron Ore Pellet			Ferro Alloys		
	Q4 18-19	Q3 18-19	Q4 17-18	Q4 18-19	Q3 18-19	Q4 17-18
Total Quantity Dispatched (MT)	43,630	88,469	58,184	31,631	30,320	38,016
Add: Qty of previous quarter booked in sales (MT)	-	38,202	-	261	1,950	655
Less: Qty reversed (MT)	-	-	-	357	261	309
<b>Qty booked as sales in Books of Accounts (MT)</b>	<b>43,630</b>	<b>126,671</b>	<b>58,184</b>	<b>31,535</b>	<b>32,009</b>	<b>38,362</b>