



SARDA ENERGY & MINERALS LIMITED

Regd. Office: 73A, Central Avenue, Nagpur - 440 018

website: www.seml.co.in email: info@seml.co.in Ph: 0712-2722407 Fax: 0712-2722107 CIN: L27100MH1973PLC016617

CONSOLIDATED COMPARATIVE OPERATIONAL DATA - Quarter Ended 31st December 2018

PRODUCTION

The production comparison for third quarter ending at 31st December 2018 with the immediately preceding quarter and corresponding quarter of previous year is listed below:

Products	UOM	Quarter Ended					Year ended 31.03.18
		Q3 18-19	Q2 18-19	Q3 17-18	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	1,71,198	1,62,335	1,54,504	5%	11%	5,99,950
Sponge Iron	MT	76,379	69,243	62,712	10%	22%	2,78,147
Steel Billet	MT	36,156	38,727	34,299	-7%	5%	1,36,349
Wire Rod (M.S Coil)	MT	26,762	31,277	28,406	-14%	-6%	1,13,466
H.B Wire	MT	2,826	4,699	7,060	-40%	-60%	27,763
Ferro Alloys	MT	35,643	38,830	35,211	-8%	1%	1,49,258
Power (Thermal)	Mn Kwh	271.49	273.22	252.15	-1%	8%	1,010.37
Power (Hydro)	Mn Kwh	15.84	52.20	22.63	-70%	-30%	82.23

Note:

i) Year ended figures of Power (Hydro) includes power generated in CHPLLP prior to COD (approximately 9.05 Million Units) which has been accounted under Trial Run Operation.

SALES

The sales comparison for third quarter ending at 31st December 2018 with the immediately preceding quarter and corresponding quarter of previous year is listed below:

Products	UOM	Quarter Ended					Year ended 31.03.18
		Q3 18-19	Q2 18-19	Q3 17-18	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	88,469	1,55,449	1,24,943	-43%	-29%	3,83,831
Sponge Iron	MT	42,165	27,898	34,426	51%	22%	1,50,415
Steel Billet	MT	9,194	5,957	5,363	54%	71%	19,633
Wire Rod	MT	24,481	26,018	21,733	-6%	13%	85,567
HB Wire	MT	2,851	4,689	7,250	-39%	-61%	28,615
Ferro Alloys	MT	30,320	39,215	33,386	-23%	-9%	1,49,316
Power (Thermal)	Mn Kwh	53.99	35.28	37.41	53%	44%	145.30
Power (Hydro)	Mn Kwh	15.84	52.20	22.63	-70%	-30%	82.23

Note:

i) The aforementioned sales quantity is quantity dispatched to customers. However, as per Ind AS 18, in Books of Accounts, sale of goods is recognised when significant risks and rewards of ownership has been transferred to the buyer. Sales Quantity, getting reflected in financials, in line with the Ind AS is as under:

Particulars	Iron Ore Pellet			Ferro Alloys		
	Q3 18-19	Q2 18-19	Q3 17-18	Q3 18-19	Q2 18-19	Q3 17-18
Total Quantity Dispatched (MT)	88,469	1,55,449	1,24,943	30,320	39,215	33,386
Add: Qty of previous quarter booked in sales (MT)	38,202	-	-	1,950	1,329	1,305
Less: Qty reversed (MT)	-	38,202	-	261	1,950	655
Qty booked as sales in Books of Accounts (MT)	1,26,671	1,17,247	1,24,943	32,009	38,593	34,036

ii) In CHPLLP - Sale of Power prior to COD for 9.05 Million Units has been accounted under Trial Run Operation and is included in year end figures of FY 2017-18.