



SARDA ENERGY & MINERALS LIMITED

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STANDALONE COMPARATIVE OPERATIONAL DATA - Quarter Ended 31st March 2018

PRODUCTION

The production comparison for fourth quarter and year ending at 31st March 2018 with the immediately preceding quarter/year of the previous year is listed below:

Products	UOM	Quarter Ended			Year ended		
		31.03.18	31.12.17	Growth %	31.03.18	31.03.17	Growth %
Iron Ore Pellet	MT	86,383	154,504	-44%	599,950	599,925	0%
Sponge Iron	MT	78,758	62,712	26%	278,147	304,193	-9%
Steel Billet	MT	34,294	34,299	0%	136,349	133,442	2%
Wire Rod (M.S Coil)	MT	29,386	28,406	3%	113,466	101,176	12%
H.B Wire	MT	6,426	7,060	-9%	27,763	29,552	-6%
Ferro Alloys	MT	14,648	15,140	-3%	65,498	66,024	-1%
Power	Mn Kwh	105.68	125.70	-16%	511.00	524.20	-3%

Note:

i) TG-2, in Power plant, was shutdown on 25.10.17 for replacement. This had a bearing on production of Steel & Ferro alloys during Quarter 3 & Quarter 4. Replacement was completed on 31.03.2018

ii) Pellet Plant was shutdown in Mar 18 on achieving the maximum permitted production. The Company has applied for enhancement in permitted production capacity and expects approval during current Financial year.

SALES

The sales comparison for fourth quarter and year ending at 31st March 2018 with immediately preceding quarter/year of the previous year is listed below:

Products	UOM	Quarter Ended			Year ended		
		31.03.18	31.12.17	Growth %	31.03.18	31.03.17	Growth %
Iron Ore Pellet	MT	58,184	124,943	-53%	383,831	207,786	85%
Sponge Iron	MT	46,230	34,426	34%	150,415	176,315	-15%
Steel Billet	MT	3,729	5,363	-30%	19,633	29,456	-33%
Wire Rod	MT	23,475	21,733	8%	85,567	72,348	18%
HB Wire	MT	6,477	7,250	-11%	28,615	29,387	-3%
Ferro Alloys	MT	14,545	15,728	-8%	64,187	62,648	2%
Power	Mn Kwh	1.31	5.20	-75%	17.48	12.69	38%

Note:

i) A part of all Production is captively consumed for production of downstream product.

ii) Sale of Pellet was low on account of closure of Pellet Plant.