



SARDA ENERGY & MINERALS LIMITED

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COMPARATIVE OPERATIONAL DATA - Quarter Ended 31st December 2017

PRODUCTION

The production comparison for third quarter and 9 months ending at 31st December 2017 with the corresponding periods of the previous year are listed below:

Products	UOM	Quarter Ended			9 months ended		
		31.12.17	30.09.17	Growth %	31.12.17	31.12.16	Growth %
Iron Ore Pellet	MT	1,54,504	1,52,959	1%	5,13,567	5,39,725	-5%
Sponge Iron	MT	62,712	67,957	-8%	1,99,389	2,48,750	-20%
Steel Billet	MT	34,299	35,539	-3%	1,02,055	1,06,051	-4%
Wire Rod (M.S Coil)	MT	28,406	29,321	-3%	84,080	77,921	8%
H.B Wire	MT	7,060	6,990	1%	21,336	23,045	-7%
Ferro Alloys	MT	15,140	18,183	-17%	50,850	54,891	-7%
Power	Mn Kwh	125.70	143.57	-12%	405.34	423.07	-4%

Note:

TG-2 was shutdown on 25.10.17 for replacement. This had a bearing on production of Steel & Ferro alloys during Quarter 3

SALES

The sales comparison for third quarter and 9 months ending at 31st December 2017 with the corresponding periods of the previous year are listed below:

Products	UOM	Quarter Ended			9 months ended		
		31.12.17	30.09.17	Growth %	31.12.17	31.12.16	Growth %
Iron Ore Pellet	MT	1,24,943	1,01,274	23%	3,25,647	1,58,805	105%
Sponge Iron	MT	34,426	30,553	13%	1,04,186	1,49,660	-30%
Steel Billet	MT	5,363	4,921	9%	15,904	26,429	-40%
Wire Rod	MT	21,733	20,782	5%	62,092	54,492	14%
HB Wire	MT	7,250	6,720	8%	22,139	23,658	-6%
Ferro Alloys	MT	15,728	17,498	-10%	49,642	50,494	-2%
Power	Mn Kwh	5.20	5.52	-6%	16.17	12.69	27%

Note:

1. A part of all Production is captively consumed for production of downstream product