



COMPARATIVE OPERATIONAL DATA - Quarter Ended 31st December 2011

PRODUCTION

The production comparison for third quarter and nine months ended 31st December 2011 with the corresponding periods of the previous year are listed below:

Products	UOM	Quarter Ended			Nine Months Ended			Year
		31.12.11	31.12.10	Growth %	31.12.11	31.12.10	Growth %	10-11
Coal	MT	232,983	106,037	120%	554,688	298,851	86%	431,728
Iron Ore Pellet	MT	126,899	45,848	177%	254,540	119,204	114%	173,668
Sponge Iron	MT	60,238	51,466	17%	179,038	161,148	11%	219,143
Steel Billet	MT	16,433	26,624	-38%	64,858	52,707	23%	80,840
Wire Rod	MT	17,714	12,899	37%	45,242	16,902	168%	40,257
HB Wire	MT	4,540	-	-	9,749	-	-	-
Ferro Alloys	MT	17,798	16,195	10%	47,552	46,651	2%	61,232
Power	Mn Kwh	155.20	112.52	38%	426.84	321.02	33%	468.87

Note- Power Generation Also Include .04 Mn KWH Power Generated From Solar Plant

SALES

The sales comparison for third quarter and nine months ended 31st December 2011 with the corresponding periods of the previous year are listed below:

Products	UOM	Quarter Ended			Nine Months Ended			Year
		31.12.11	31.12.10	Growth %	31.12.11	31.12.10	Growth %	10-11
Iron Ore Pellet	MT	20,131	49	40718%	37,183	1,052	3433%	4,757
Sponge Iron	MT	35,780	23,937	49%	111,688	107,999	3%	138,577
Steel Billet	MT	2,066	11,644	-82%	21,581	33,825	-36%	38,670
Wire Rod	MT	17,188	13,881	24%	40,878	15,814	158%	34,850
HB Wire	MT	4,719	-	-	9,579	-	-	-
Ferro Alloys	MT	16,197	16,441	-1%	47,241	45,457	4%	61,474
Power	Mn Kwh	42.06	6.55	542%	102.26	30.16	239%	72.14

Note:

1. Sale of Ferro Alloys does not include Mn Oslag (generated) sale of 5,702 MT for quarter ended 31.12.11 and 7,855 MT for nine months ended 31.12.11. However, the sales value is included in the Ferro Alloys segment revenue.

2. Sale of Ferro Alloys during 11-12 includes trading sales of 600MT.